

	2023	Budget	Proposed 2024
5100 Payroll Expenses	\$ 240,250		\$ 250,000
5110 Benefits	\$ 109,045		\$ 111,790
5200 Dues & Memberships	\$ 3,000		\$ 4,000
5225 Insurance / Bonds	\$ 6,000		\$ 7,050
5250 Travel Expense/Mileage	\$ 3,000		\$ 4,000
5275 Education	\$ 15,000		\$ 16,000
5300 Professional Fees	\$ 87,930		\$ 99,480
5325 Appraisal Review Board	\$ 4,000		\$ 6,600
5350 Public Notice Advertising	\$ 2,000		\$ 2,000
5375 Appraisal Tools	\$ 37,300		\$ 34,525
5400 Supplies	\$ 10,000		\$ 11,000
5425 Mass Mailings	\$ 14,000		\$ 21,500
5450 Postage	\$ 7,500		\$ 7,500
5550 Leased Equipment	\$ 5,500		\$ 5,500
5575 Equipment/Furniture	\$ -		
5600 Utilities	\$ 15,500		\$ 16,900
5650 Cleaning Service	\$ 3,750		\$ 3,750
5675 Building Maintenance	\$ 2,750		\$ 2,750
5680 Building Rent	\$ 1		\$ 1
5700 Contingencies / Misc	\$ 10,000		\$ 10,000
	\$ 576,526		\$ 614,346

#### Proposed Salary and Benefit Schedule

	2023	2024	Retirement	Social Security	Med	Med/Den/Vis	TWC		
Chief Appraiser	\$ 70,000	\$ 70,000	\$ 3,990	\$ 4,340	\$ 2,030	\$ 12,375	\$ 90	\$	92,825
Appraiser 2 (Field App)*	\$ 31,000	\$ 34,000	\$ 1,938	\$ 2,108	\$ 986	\$ 12,375	\$ 90	\$	51,497
Appraiser 3 (Field App)*	\$ 31,000	\$ 34,000	\$ 1,938	\$ 2,108	\$ 986	\$ 12,375	\$ 90	\$	51,497
Office 1 (Admin Assist)	\$ 42,000	\$ 43,500	\$ 2,480	\$ 2,697	\$ 1,262	\$ 12,375	\$ 90	\$	62,403
Office 2 (CSR)	\$ 33,750	\$ 35,000	\$ 1,995	\$ 2,170	\$ 1,015	\$ 12,375	\$ 90	\$	52,645
Office 3 (CSR)*	\$ 32,500	\$ 33,500	\$ 1,910	\$ 2,077	\$ 972	\$ 12,375	\$ 90	\$	50,923
		\$ 250,000	\$ 14,250	\$ 15,500	\$ 7,250	\$ 74,250	\$ 540	\$	361,790

**MARION COUNTY APPRAISAL DISTRICT BUDGET ALLOCATION**

ENTITY	2022 Levy	% OF TOTAL LEVY	2023		2024		Difference	
			ANNUAL	QUARTERLY	ANNUAL	QUARTERLY	Annual	Quarter
County of Marion	\$ 4,520,321.00	33.7398982%	\$ 196,938.93	\$ 49,234.73	\$ 207,129.24	\$ 51,782.31	\$ 10,190.31	\$ 2,547.58
City of Jefferson	\$ 992,090.00	7.4050085%	\$ 43,035.98	\$ 10,758.99	\$ 45,459.35	\$ 11,364.84	\$ 2,423.37	\$ 605.85
Jefferson ISD	\$ 7,199,121.00	53.7345932%	\$ 307,832.97	\$ 76,958.24	\$ 329,876.67	\$ 82,469.17	\$ 22,043.70	\$ 5,510.93
Avinger ISD	\$ 43,389.34	0.3238602%	\$ 1,674.91	\$ 418.73	\$ 1,988.18	\$ 497.04	\$ 313.27	\$ 78.31
Ore City ISD	\$ 216,421.65	1.6153818%	\$ 8,158.15	\$ 2,039.54	\$ 9,916.83	\$ 2,479.21	\$ 1,758.68	\$ 439.67
Marion Co Hospital Dist	\$ 426,210.76	3.1812581%	\$ 18,359.06	\$ 4,589.76	\$ 19,529.74	\$ 4,882.44	\$ 1,170.68	\$ 292.68
Total	\$ 13,397,553.75	100%	\$ 576,000.00	\$ 143,999.99	\$ 613,900.00	\$ 153,475.00	\$ 37,900.00	

**2023 Proposed Total Budget \$ 576,526.00**  
**Less Estimated Interest Earned \$ 100.00**  
**Less Estimated Copying Revenue \$ -**  
**Less Estimated BPP Fees \$ 426.00**  
**2023 Entity Funded Budget \$ 576,000.00**

**2024 Proposed Total Budget \$ 614,346.00**  
**Less Estimated Interest Earned \$ 100.00**  
**Less Estimated Copying Revenue \$ -**  
**Less Estimated BPP Fees \$ 346.00**  
**2024 Entity Funded Budget \$ 613,900.00**